

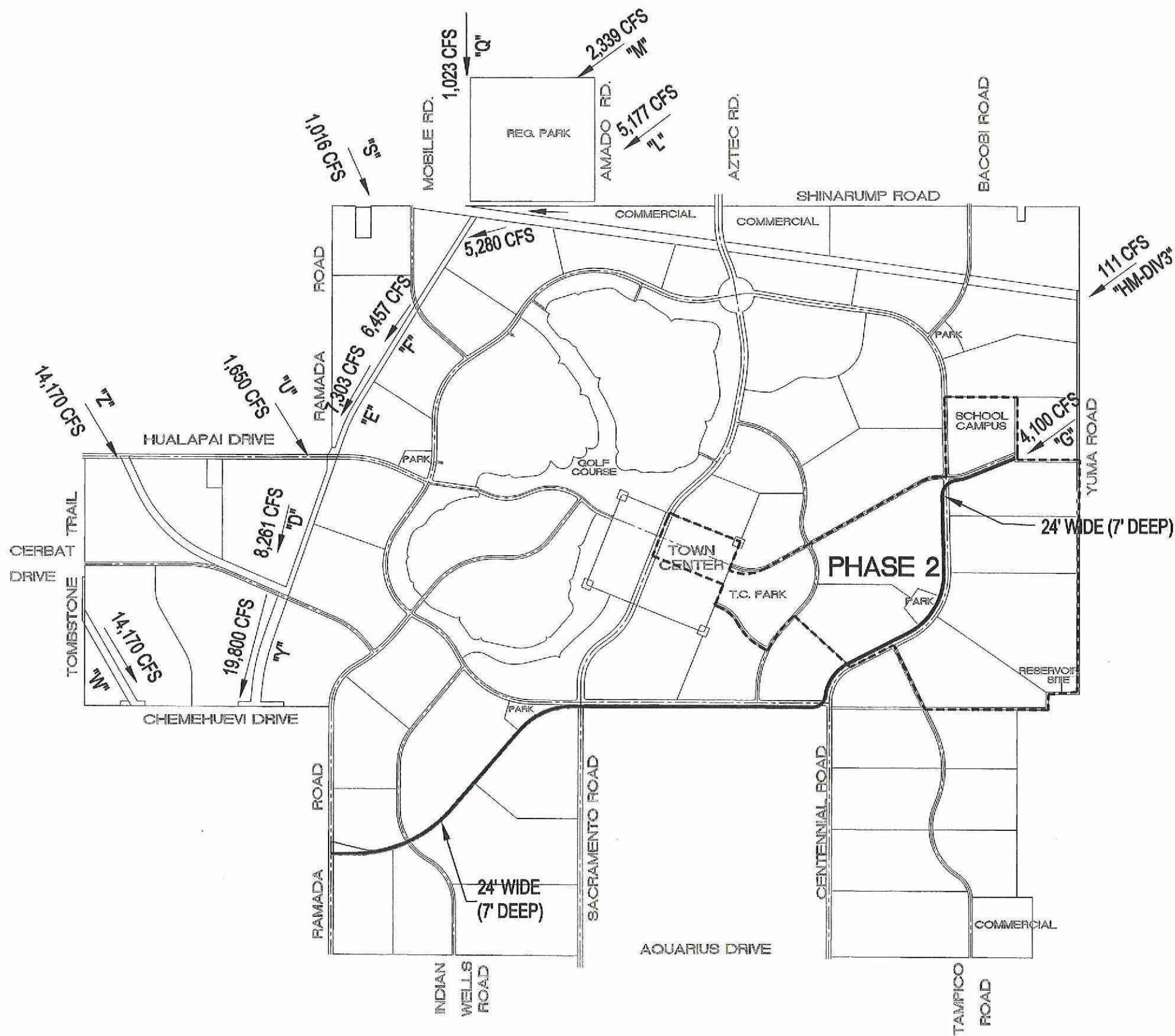
GOLDEN VALLEY RANCH STORM DRAINAGE IMPROVEMENTS

BUDGET COST ESTIMATE

PHASE 1

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0300	TRAPEZOIDAL CHANNEL, E	LF	\$ 1,293.01	3,440.00	\$ 4,447,954.40
2-09-0300	TRAPEZOIDAL CHANNEL, F	LF	\$ 1,175.11	3,897.00	\$ 4,579,403.67
2-09-0300	TRAPEZOIDAL CHANNEL, HM-DIV3	LF	\$ 377.75	1,120.00	\$ 423,080.00
2-09-0300	TRAPEZOIDAL CHANNEL, L (58%)	LF	\$ 1,292.90	2,436.00	\$ 3,149,504.40
2-09-0300	TRAPEZOIDAL CHANNEL, M (11%)	LF	\$ 648.66	370.70	\$ 240,458.26
2-09-0300	TRAPEZOIDAL CHANNEL, Q (8%)	LF	\$ 580.00	283.20	\$ 164,256.00
2-09-0300	18-INCH PIPE, RCP	LF	\$ 18.60	236.00	\$ 4,389.60
2-09-0300	24-INCH PIPE, RCP	LF	\$ 29.50	180.00	\$ 5,310.00
2-09-0300	30-INCH PIPE, RCP	LF	\$ 42.60	2,913.00	\$ 124,093.80
2-09-0300	36-INCH PIPE, RCP	LF	\$ 58.20	389.00	\$ 22,639.80
2-09-0300	42-INCH PIPE, RCP	LF	\$ 76.10	6,587.00	\$ 501,270.70
2-09-0300	48-INCH PIPE, RCP	LF	\$ 96.40	1,695.00	\$ 163,398.00
2-09-0300	54-INCH PIPE, RCP	LF	\$ 119.00	2,190.00	\$ 260,610.00
2-09-0300	60-INCH PIPE, RCP	LF	\$ 144.00	117.00	\$ 16,848.00
2-09-0300	4 FT. X 4 FT. REINFORCED CONCRETE BOX	LF	\$ 146.20	195.00	\$ 28,509.00
2-09-0300	5 FT. X 4 FT. REINFORCED CONCRETE BOX	LF	\$ 191.70	300.00	\$ 57,510.00
2-09-0300	8 FT. X 4 FT. REINFORCED CONCRETE BOX	LF	\$ 296.30	452.00	\$ 133,927.60
2-09-0300	12 FT. X 8 FT. REINFORCED CONCRETE BOX	LF	\$ 733.30	100.00	\$ 73,330.00
SUBTOTAL					\$ 14,396,493.23
ENGINEERING & SURVEY @				15.00%	\$ 2,159,473.98
TOTAL					\$ 16,555,967.22

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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GOLDEN VALLEY RANCH
MOHAVE COUNTY ARIZONA

DRAINAGE PLAN PHASE 2



DATE: DEC. 15, 2005
DRAWN:
APPROVED:

GOLDEN VALLEY RANCH STORM DRAINAGE IMPROVEMENTS

BUDGET COST ESTIMATE

PHASE 2

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0300	TRAPEZOIDAL CHANNEL, G	LF	\$ 888.79	19,096.00	\$ 16,972,333.84
SUBTOTAL					\$ 16,972,333.84
ENGINEERING & SURVEY @				15.00%	\$ 2,545,850.08
TOTAL					\$ 19,518,183.92

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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